

| Account | Category | Amount | Amount | Amount | Amount | Amount |
|---------|---|--------------------------------------|-----------------|-----------------|--------|--------|
| | | in (a)(1) | (a)(2) dollars, | (a)(3) dollars, | | |
| | | institutional dollars, if applicable | if applicable | if applicable | | |
| 2 | Earning, supplies, testing | \$ 26,427 | \$ 0 | \$ 0 | | |
| | Campus safety and operations | | | | | |
| | Purchasing, leasing, or renting, addition | | | | | |
| | Purchase of computers and | | | | | |
| | equipment, software, and supplies | | | | | |
| | distance learning | \$ 41,238 | \$ 0 | \$ 0 | | |
| | Replacng lost revenue from academic sources ³ | | | | | |
| | Replacng lost revenue from auxiliary services, extra-curricular | | | | | |
| | other facilities; cancellation of use of campus venues by other | | | | \$ 0 | \$ 0 |
| | organizations; lost parking revenue, etc.) ³ | | | | \$ 0 | \$ 0 |

3. The amount of lost revenue from academic sources is calculated as the difference between the amount of revenue from academic sources in the current year and the amount of revenue from academic sources in the prior year.

